MANPOWER ESTIMATE SUMMARY IN FTES

WBSNo: 4.3 Funding Type: Program 4/3/2002 11:19:51 AM

Description: Lar R&D Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu- lated Total	Entered Total
Computing Professio										.0	.0	.0
Electrical Engineer Sr				1.5	2.0	2.0	2.0	2.0	2.0		11.5	.0
Electrical Engineer Jr											.0	.0
Mech Engineer Sr											.0	.0
Mech Engineer Jr											.0	.0
Design - Draft				1.0	.5	.5	.5				2.5	.0
Adm Support											.0	.0
Electircal Technician					1.0	1.0	1.0		.3		3.3	.0
Mech Technicial											.0	.0
Student											.0	.0
Physicist											.0	.0
Purchased Labor											.0	.0
TOTAL LABOR	.0	.0	.0	2.5	3.5	3.5	3.5	2.0	2.3	.0	17.3	.0